

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 15, 2003

DOI Goal ID Number:

NPS Goal ID Number: 1a01B

Park/ Program Goal ID Number: 1a01B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Restoring or containing Exotic Species Not Covered by Goal 1a1B including Exotic Animal Species

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2005, 50 of 500 acres (10%) of Exit Glacier Area in KEFJ targeted lands impacted by invasive insects is contained.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Exotic Species (Animals,  
Insects, Birds, Fish, other non-  
vegetation)

Unit Measure:

Acres

Condition (Desired):

Restored/Mitigated

Total # Units in  
Baseline:

500

Status in Base  
Year (# Meeting  
Condition):

Projected Performance Target, end of strategic planning period: 10

Projected Performance Target,  
End of this Fiscal Year:

10

Actual Result:

Annual Work Plan:

Kenai Fjords does not plan to complete work for this goal in FY 2004 or FY 2005. This goal will not be included in the newly-revised strategic plan.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS: 0

Non - NPS:

Actual FTE - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: 1a1A

Park/ Program Goal ID Number: 1a1A

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

10.1% of targeted parklands, disturbed by development or agriculture as of 1999 (22,500 of 222,300 acres) are restored.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By Sept. 30, 2005, .1 (1%) of 10 acres of Kenai Fjords NP's lands disturbed by prior development or agricultural use and targeted (by Sept. 30th, 1999) for restoration, are restored.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Disturbed Lands (Identified)

*Unit Measure:*

Acres

*Condition (Desired):*

Restored/Mitigated

*Total # Units in  
Baseline:*

10

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period: .1*

*Projected Performance Target,  
End of this Fiscal Year:* .1

*Actual Result:*

*Annual Work Plan:*

By September 30, 2004, .08 (.08%) of 10 acres of Kenai Fjords National Park's lands disturbed by prior development or agricultural use and targeted (by September 30th, 1999) for restoration, are restored.

*Projected Funding - ONPS Base (,000):* 19

*All Other Sources (,000):* 0

*Actual Funding - ONPS Base (,000):*

*All Other Sources (,000):* 0

*Projected FTE - NPS:* .1

*Non - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: 1a1B

Park/ Program Goal ID Number: 1a1B

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Exotic vegetation, identified as of September 30, 1999, on 6.3% of targeted acres of parkland (167,500 of 2,656,700) acres is contained.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By Sept. 30, 2005, 1 (25%) of 4 acres of Kenai Fjords National Park's lands impacted by exotic vegetation targeted by Sept. 30, 1999, is contained.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Land Impacted (Targeted)

*Unit Measure:*

Acres

*Condition (Desired):*

Contained

*Total # Units in  
Baseline:*

4

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period: 1*

*Projected Performance Target,  
End of this Fiscal Year:* .9

*Actual Result:*

*Annual Work Plan:*

By September 30, 2004, .9 of 4 acres of Kenai Fjords National Park's lands impacted by exotic vegetation (as targeted by September 30, 1999) is contained.

*Projected Funding - ONPS Base (,000):* 26

*All Other Sources (,000):* 0

*Actual Funding - ONPS Base (,000):*

*All Other Sources (,000):* 0

*Projected FTE - NPS:* .1

*Non - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: 1a2X

Park/ Program Goal ID Number: 1a02X

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The x% of populations of plant and animal species of special concern are at scientifically acceptable levels. [park-determined percentage]

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By Sept. 30, 2005, 1 of 16 populations of Kenai Fjords plant and/or animal species of special concern are at scientifically acceptable levels.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Population level

Unit Measure:

Percentage of species of  
special concern

Condition (Desired):

Scientifically acceptable level.

Total # Units in  
Baseline:

15

Status in Base  
Year (# Meeting  
Condition):

0

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target,  
End of this Fiscal Year:

0

Actual Result:

Annual Work Plan:

By September 30, 2004, nesting shorebird populations exist in a natural and healthy state (to the extent possible given natural environmental perturbations) 70% free of human activity which is disruptive to nesting success.

Projected Funding - ONPS Base (,000): 67

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS: .5

Non - NPS:

Actual FTE - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: 1a4

Park/ Program Goal ID Number: 1a4

NPS Servicewide Goal Description (Mission or Long-term Goal text):

75% of Park units will have unimpaired water quality.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By Sept. 30, 2005, Kenai Fjords NP has unimpaired water quality.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Water Quality

Unit Measure:

Each park with qualifying  
waters.

Condition (Desired):

Unimpaired

Total # Units in  
Baseline:

1

Status in Base  
Year (# Meeting  
Condition):

0

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target,  
End of this Fiscal Year:

1

Actual Result:

Annual Work Plan:

By September 30, 2004, Kenai Fjords National Park has unimpaired water quality.

Projected Funding - ONPS Base (,000): 15

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS: .1

Non - NPS:

Actual FTE - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: 1a5

Park/ Program Goal ID Number: 1a5

NPS Servicewide Goal Description (Mission or Long-term Goal text):

48% of the historic structures on the current List of Classified Structures are in good condition.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By Sept. 30, 2005, 1 (14%) of 7 of the KEFJ historic structures listed on the NPS List of Classified Structures at the end of the fiscal year 1999 are in good condition.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Condition

Unit Measure:

Each Structure

Condition (Desired):

Good

Total # Units in  
Baseline:

7

Status in Base  
Year (# Meeting  
Condition):

1

Projected Performance Target, end of strategic planning period: 0

Projected Performance Target,  
End of this Fiscal Year:

0

Actual Result:

Annual Work Plan:

Kenai Fjords National Park does not plan to meet this goal. The 7 historic structures listed on the List of Classified Structures are beyond repair. The only structure that could have been saved was nearly fully destroyed in September of 2003 by flooding. The park will expend money in FY 2004 collecting artifacts and taking GPS coordinates of the structure.

Projected Funding - ONPS Base (,000):

4

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

All Other Sources (,000): 0

Projected FTE - NPS:

.1

Actual FTE - NPS:

Non - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: 1a6

Park/ Program Goal ID Number: 1a6

NPS Servicewide Goal Description (Mission or Long-term Goal text):

72.3% of preservation and protection standards for park museum collections are met.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By Sept. 30, 2005, 60 (75%) of 79 applicable preservation and protection standards for KEFJ's museum collections are met.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Applicable Standards

Unit Measure:

Each Standard

Condition (Desired):

Meet Standards

Total # Units in  
Baseline:

79

Status in Base  
Year (# Meeting  
Condition):

55

Projected Performance Target, end of strategic planning period: 61

Projected Performance Target,  
End of this Fiscal Year:

61

Actual Result:

Annual Work Plan:

Kenai Fjords National Park will continue to meet 61 of 80 applicable preservation and protection standards in FY 2004. Due to a recent office move that included the park's museum collections, salary and support dollars will be used to relocate and secure items.

Projected Funding - ONPS Base (,000): 17

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS: .2

Non - NPS: .1

Actual FTE - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 15, 2003

DOI Goal ID Number:

NPS Goal ID Number: 1a8

Park/ Program Goal ID Number: 1a08

NPS Servicewide Goal Description (Mission or Long-term Goal text):

50% of the recorded archeological sites with condition assessments are in good condition.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By Sept. 30, 2005, 22 (50%) of 44 KEFJ archeological sites not listed on the FY1999 NPS Archeological Sites Management Information System (ASMIS), or listed without condition assessments, are in good condition.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Condition

Unit Measure:

Each Site

Condition (Desired):

Good

Total # Units in  
Baseline:

50

Status in Base  
Year (# Meeting  
Condition):

0

Projected Performance Target, end of strategic planning period: 4

Projected Performance Target,  
End of this Fiscal Year:

4

Actual Result:

Annual Work Plan:

Kenai Fjords National Park does not plan to work on this goal in FY2004.

Projected Funding - ONPS Base (,000):

0

Actual Funding - ONPS Base (,000):

All Other Sources (,000):

0

All Other Sources (,000): 0

Projected FTE - NPS:

0

Actual FTE - NPS:

Non - NPS:

Non - NPS:



## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: 1a9A

Park/ Program Goal ID Number: 1a9A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

40% of known paleontological localities in parks are in good condition.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By Sept. 30, 2005, 65 (1%) of 6,500 acres of KEFJ lands with suspected, but not fully documented, Paleontological resources are protected from theft, human caused or natural impacts.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Condition

Unit Measure:

Each Locality

Condition (Desired):

Good

Total # Units in  
Baseline:

1

Status in Base  
Year (# Meeting  
Condition):

0

Projected Performance Target, end of strategic planning period: 65

Projected Performance Target,  
End of this Fiscal Year:

53

Actual Result:

Annual Work Plan:

By September 30, 2004, 53 (.08%) of 6,500 acres of Kenai Fjords National Park's lands with suspected, but not fully documented, Paleontological resources are protected from theft, human caused or natural impacts.

Projected Funding - ONPS Base (,000): 35

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS:

.2

Actual FTE - NPS:

Non - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: 1b0

Park/ Program Goal ID Number: 1b02

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

The National Park Service contributes to knowledge about natural and cultural resources and associated values; management decisions about resources and visitors are based on adequate scholarly and scientific information.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By Sept. 30, 2005, 3 of the top 5 resource studies identified as high priorities in the resource management plan are completed.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Studies completed

*Unit Measure:*

Number completed

*Condition (Desired):*

Completed

*Total # Units in  
Baseline:*

0

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period: 3*

*Projected Performance Target,  
End of this Fiscal Year:*

2

*Actual Result:*

*Annual Work Plan:*

By September 30, 2004, 2 of the top 5 resource studies identified as high priorities in the Resource Management Plan are completed.

*Projected Funding - ONPS Base (,000):* 80

*All Other Sources (,000):* 80

*Actual Funding - ONPS Base (,000):*

*All Other Sources (,000):* 0

*Projected FTE - NPS:* .5

*Non - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: 1b01

Park/ Program Goal ID Number: 1b01

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Acquire or develop outstanding data sets or other natural or cultural resource information.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By Sept. 30, 2005, 3 (60%) of 5 primary KEFJ natural resource inventories identified in a Resource Management Plan and General Management Plan are completed.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Data Sets or Research

Unit Measure:

Each

Condition (Desired):

Acquired or developed

Total # Units in  
Baseline:

5

Status in Base  
Year (# Meeting  
Condition):

0

Projected Performance Target, end of strategic planning period: 3

Projected Performance Target,  
End of this Fiscal Year:

2

Actual Result:

Annual Work Plan:

By September 30, 2004, 2 of 5 primary Kenai Fjords National Park natural resource inventories identified in a Resource Management Plan and General Management Plan are completed.

Projected Funding - ONPS Base (,000): 104

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS: .5

Non - NPS:

Actual FTE - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: lb04

Park/ Program Goal ID Number: lb04

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Acquire information on geological processes not covered by lb4.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By Sept. 30, 2005, 1 (14%) of 7 geologic processes of special concern at KEFJ are actively studied and monitored for needed protection, mitigation, etc.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Geological Resources  
Information

Unit Measure:

<not identified>

Condition (Desired):

<not identified>

Total # Units in  
Baseline:

7

Status in Base  
Year (# Meeting  
Condition):

0

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target,  
End of this Fiscal Year:

1

Actual Result:

Annual Work Plan:

By September 30, 2004, 1 of 7 geologic processes of special concern at Kenai Fjords National Park are actively studied and monitored for needed protection, mitigation, etc.

Projected Funding - ONPS Base (,000): 35

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS: .2

Non - NPS:

Actual FTE - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: 1b2A

Park/ Program Goal ID Number: 1b2A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Archeological sites inventoried and evaluated are increased by 35% (from FY 1999 baseline of 48,188 sites to 65,054).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By Sept. 30, 2005, the number of KEFJ archeological sites inventoried, evaluated, and listed in the NPS ASMIS is increased from 0 to 51.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Number in database

Unit Measure:

Each Archeological Site Added

Condition (Desired):

Increase

Total # Units in  
Baseline:

51

Status in Base  
Year (# Meeting  
Condition):

0

Projected Performance Target, end of strategic planning period: 51

Projected Performance Target,  
End of this Fiscal Year:

51

Actual Result:

Annual Work Plan:

In FY 2004 Kenai Fjords National Park will continue to improve entries in ASMIS as additional information becomes available. The number of sites listed may increase as additional archeological sites are inventoried and evaluated.

Projected Funding - ONPS Base (,000): 17

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Actual FTE - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: 1b2B

Park/ Program Goal ID Number: 1b2B

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Cultural landscapes inventoried and evaluated at Level II are increased by 89.8% (from FY 1999 baseline of 137to 260).

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By Sept. 30, 2005, the number of KEFJ cultural landscapes inventoried, evaluated, and entered on the NPS Cultural Landscapes Inventory (CLI) at Level II is increased from 0 in FY1999 to 1 (100%)

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Number in database

*Unit Measure:*

Each Cultural Landscape  
Added

*Condition (Desired):*

Increase

*Total # Units in  
Baseline:*

0

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period: 1*

*Projected Performance Target,  
End of this Fiscal Year:*

1

*Actual Result:*

*Annual Work Plan:*

By September 30, 2004, the number of Kenai Fjords National Park cultural landscapes inventoried, evaluated, and entered on the National Park Service Cultural Landscapes Inventory (CLI) at Level II is increased from 0 in FY 1999 to 1 (100% increase).

*Projected Funding - ONPS Base (,000): 0*

*All Other Sources (,000): 15*

*Actual Funding - ONPS Base (,000):*

*All Other Sources (,000): 0*

*Projected FTE - NPS:*

*Non - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 11, 2003

DOI Goal ID Number:

NPS Goal ID Number: lb2C

Park/ Program Goal ID Number: lb2C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

100% of the historic structures have updated information (FY 1999 baseline 24,225 of 24,225).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By Sept. 30, 2005, all 7 (100%) KEFJ historic structures on the FY1999 List of Classified Structures (LCS) have updated information in their LCS records.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

LCS records

Unit Measure:

Each

Condition (Desired):

Updated

Total # Units in  
Baseline:

7

Status in Base  
Year (# Meeting  
Condition):

0

Projected Performance Target, end of strategic planning period: 7

Projected Performance Target,  
End of this Fiscal Year: 7

Actual Result:

Annual Work Plan:

This goal was accomplished in FY 2002. No further work planned for FY 2004.

Projected Funding - ONPS Base (,000):

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Actual FTE - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: 1b2D

Park/ Program Goal ID Number: 1b2D

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Museum objects cataloged are increased by 34.3% (from FY 1999 baseline of 37.3 million to 50.1 million).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By Sept. 30, 2005, the number of KEFJ museum objects catalogued into the NPS Automated National Catalog System (ANCS) and submitted to the National Catalog is increased from 2,455 in FY1999 to 3,455 (30% increase).

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Number in database

Unit Measure:

Each Museum Object Added

Condition (Desired):

Increase

Total # Units in  
Baseline:

2455

Status in Base  
Year (# Meeting  
Condition):

2590

Projected Performance Target, end of strategic planning period: 3455

Projected Performance Target,  
End of this Fiscal Year:

2855

Actual Result:

Annual Work Plan:

By September 30, 2004, the number of Kenai Fjords National Park museum objects catalogued into the National Park Service Automated National Catalog System (ANCS) and submitted to the National Catalog will remain at 2,855 objects. Due to a recent move, to include the museum collections, recataloging will occur. No additional objects will be addressed in FY 2004.

Projected Funding - ONPS Base (,000): 17

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS: .1

Non - NPS:

Actual FTE - NPS:

Non - NPS:



## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: October 20, 2003

DOI Goal ID Number:

NPS Goal ID Number: 1b2E

Park/ Program Goal ID Number: 1b2E

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Ethnographic resources inventory is increased 634% (from FY 1999 baseline of 400 to 2,938).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By Sept. 30, 2005, the FY1999 baseline inventory and evaluation of ethnographic resources is increased by a minimum of 0%.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Number in database

Unit Measure:

Each Ethnographic Resource  
Added

Condition (Desired):

Increase

Total # Units in  
Baseline:

0

Status in Base  
Year (# Meeting  
Condition):

0

Projected Performance Target, end of strategic planning period: 0

Projected Performance Target,  
End of this Fiscal Year:

0

Actual Result:

Annual Work Plan:

Kenai Fjords National Park does not plan to work on this goal during FY 2004 or FY 2005.

Projected Funding - ONPS Base (,000):

0

Actual Funding - ONPS Base (,000):

All Other Sources (,000):

0

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Actual FTE - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: lb2F

Park/ Program Goal ID Number: lb2F

NPS Servicewide Goal Description (Mission or Long-term Goal text):

29% of parks have historical research that is current and completed to professional standards (112 of 385).

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By Sept. 30, 2005, KEFJ's Historic Resource Study (HRS) and Administrative History are completed to professional standards, current (approved since 1980), and entered into CRBIB.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Historical research in CRBIB

Unit Measure:

Each Park

Condition (Desired):

Current and complete

Total # Units in  
Baseline:

0

Status in Base  
Year (# Meeting  
Condition):

0

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target,  
End of this Fiscal Year:

1

Actual Result:

Annual Work Plan:

No work is planned for this goal during FY 2004 and FY 2005. Funding is expected in FY 2007 through 2009 to complete this goal.

Projected Funding - ONPS Base (,000):

0

Actual Funding - ONPS Base (,000):

All Other Sources (,000):

0

All Other Sources (,000): 0

Projected FTE - NPS:

0

Actual FTE - NPS:

Non - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: 1b3

Park/ Program Goal ID Number: 1b3

NPS Servicewide Goal Description (Mission or Long-term Goal text):

80% (216) of 270 parks with significant natural resources have identified their vital signs for natural resource monitoring.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By Sept. 30, 2005, KEFJ has identified its vital signs for natural resource monitoring.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Vital signs

Unit Measure:

Each Park

Condition (Desired):

Identified

Total # Units in  
Baseline:

0

Status in Base  
Year (# Meeting  
Condition):

0

Projected Performance Target, end of strategic planning period: 1

Projected Performance Target,  
End of this Fiscal Year:

1

Actual Result:

Annual Work Plan:

By September 30, 2004, Kenai Fjords National Park has completed the process to identify its vital signs for natural resource monitoring.

Projected Funding - ONPS Base (,000): 22

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS: .4

Non - NPS:

Actual FTE - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 15, 2003

DOI Goal ID Number:

NPS Goal ID Number: 11a1

Park/ Program Goal ID Number: 11a1

NPS Servicewide Goal Description (Mission or Long-term Goal text):

95% of park visitors are satisfied with appropriate park facilities, services, and recreational opportunities.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2005, the 1998 visitor satisfaction baseline of 87% has been increased by 8%, and 95% of KEFJ visitors are satisfied with appropriate park facilities, services, and recreational opportunities.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Visitor Satisfaction

Unit Measure:

Percentage

Condition (Desired):

Satisfied

Total # Units in  
Baseline:

87

Status in Base  
Year (# Meeting  
Condition):

87

Projected Performance Target, end of strategic planning period: 95

Projected Performance Target,  
End of this Fiscal Year:

95

Actual Result:

Annual Work Plan:

By September 30, 2004, 95% of Kenai Fjords National Park visitors are satisfied with appropriate park facilities, services and recreational opportunities.

Projected Funding - ONPS Base (,000): 1424

All Other Sources (,000): 30

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS: 6.9

Non - NPS: .8

Actual FTE - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: IIa2

Park/ Program Goal ID Number: IIa2

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

The visitor accident/incident rate will be at or below 7.96 per 100,000 visitor days [a 16% decrease from the FY 1992 - FY 1996 baseline of 9.48 per 100,000 visitor days].

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the number of KEFJ visitor accidents/incidents is no higher than the FY92-FY96 five-year average of 6.73.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Visitor Safety Incident Rate

*Unit Measure:*

Visitor Accident/Incident  
Number

*Condition (Desired):*

Reduced

*Total # Units in  
Baseline:*

7

*Status in Base  
Year (# Meeting  
Condition):*

6.73

*Projected Performance Target, end of strategic planning period: 3*

*Projected Performance Target,  
End of this Fiscal Year:*

3

*Actual Result:*

*Annual Work Plan:*

By September 30, 2004, the number of Kenai Fjords National Park visitor accidents/incidents is no higher than the FY92-FY96 five-year average of 6.73.

*Projected Funding - ONPS Base (,000):* 122

*All Other Sources (,000):* 0

*Actual Funding - ONPS Base (,000):*

*All Other Sources (,000):* 0

*Projected FTE - NPS:* 1.4

*Non - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 15, 2003

DOI Goal ID Number:

NPS Goal ID Number: IIb1

Park/ Program Goal ID Number: IIb1

NPS Servicewide Goal Description (Mission or Long-term Goal text):

86% of park visitors understand and appreciate the significance of the park they are visiting.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2005, the FY1998 visitor understanding and appreciation baseline of 80% has been increased by 6%, and 86% of park visitors understand and appreciate the significance of the park they are visiting.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Understanding

Unit Measure:

Percentage

Condition (Desired):

Understand

Total # Units in  
Baseline:

80

Status in Base  
Year (# Meeting  
Condition):

Projected Performance Target, end of strategic planning period: 86

Projected Performance Target,  
End of this Fiscal Year:

85

Actual Result:

Annual Work Plan:

By September 30, 2004, 85% of park visitors understand and appreciate the significance of the park they are visiting.

Projected Funding - ONPS Base (,000): 408

All Other Sources (,000): 60

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS: 3.7

Non - NPS:

Actual FTE - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: IIb1X

Park/ Program Goal ID Number: IIb1X

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

X% (park determined) of students participating in NPS formal educational programs understand America's cultural and natural heritage as preserved by National Park Service and its programs. OPTIONAL GOAL.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, 86% of 5000 participants in KEFJ formal educational programs understand America's cultural and natural heritage preserved by the NPS and its programs.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Understanding

*Unit Measure:*

Percentage

*Condition (Desired):*

Understand

*Total # Units in  
Baseline:*

5000

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period:* 4300

*Projected Performance Target,  
End of this Fiscal Year:*

4300

*Actual Result:*

*Annual Work Plan:*

By September 30, 2004, 4300 of participants understand NPS preserved natural and cultural heritage.

*Projected Funding - ONPS Base (,000):* 43

*All Other Sources (,000):* 0

*Actual Funding - ONPS Base (,000):*

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

.1

*Actual FTE - NPS:*

*Non - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

*DOI Goal ID Number:*

*NPS Goal ID Number:* IVa3A

*Park/ Program Goal ID Number:* IVa3A

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

100% of employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, 100% of KEFJ employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Employee performance plans

*Unit Measure:*

Each

*Condition (Desired):*

Linked

*Total # Units in  
Baseline:*

50

*Status in Base  
Year (# Meeting  
Condition):*

20

*Projected Performance Target, end of strategic planning period:* 50

*Projected Performance Target,  
End of this Fiscal Year:*

40

*Actual Result:*

*Annual Work Plan:*

By September 30, 2004, 40 employee performance plans are linked to appropriate strategic and annual performance goals and position competencies.

*Projected Funding - ONPS Base (,000):*

0

*Actual Funding - ONPS Base (,000):*

*All Other Sources (,000):*

0

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Non - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*



## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: October 15, 2003

DOI Goal ID Number:

NPS Goal ID Number: IVa4A

Park/ Program Goal ID Number: IVa4A

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Increase the servicewide representation of underrepresented groups over the 1999 baseline by 25% in the 9 targeted occupational series in the permanent workforce.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the number of KEFJ permanent positions in the 9 targeted occupational series filled by employees from underrepresented groups is increased from 3 at the end of FY99 to 5 (25% increase).

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Diversity

*Unit Measure:*

Number of Employees

*Condition (Desired):*

Representation

*Total # Units in  
Baseline:*

3

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period: 6*

*Projected Performance Target,  
End of this Fiscal Year:*

6

*Actual Result:*

*Annual Work Plan:*

By September 30, 2004, the number of Kenai Fjords National Park permanent positions in the 9 targeted occupational series filled by employees from underrepresented groups is 6.

*Projected Funding - ONPS Base (,000):* 0

*All Other Sources (,000):* 0

*Actual Funding - ONPS Base (,000):*

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Non - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 12, 2003

DOI Goal ID Number:

NPS Goal ID Number: IVa4B

Park/ Program Goal ID Number: IVa4B

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

increase the servicewide representation of underrepresented groups over the 1999 baseline by 25% of women and minorities in the temporary and seasonal workforce.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the total number of KEFJ temporary/seasonal positions annually filled by women and minorities is increased from 12 in FY99 to 15 (25% increase).

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Diversity

*Unit Measure:*

Each

*Condition (Desired):*

Representation

*Total # Units in  
Baseline:*

0

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period: 15*

*Projected Performance Target,  
End of this Fiscal Year:*

14

*Actual Result:*

*Annual Work Plan:*

By September 30, 2004, the total number of Kenai Fjords National Park temporary/seasonal positions annually filled by women and minorities is 14.

*Projected Funding - ONPS Base (,000):* 0

*All Other Sources (,000):* 0

*Actual Funding - ONPS Base (,000):*

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Non - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: October 15, 2003

DOI Goal ID Number:

NPS Goal ID Number: IVa4C

Park/ Program Goal ID Number: IVa4C

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

Increase the servicewide representation of underrepresented groups over the 1999 baseline by 10% of individuals with disabilities in the permanent workforce.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the number of KEFJ permanent positions filled by employees with disabilities is increased from 1 in FY99 to 2 (100% increase).

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Diversity

*Unit Measure:*

Each

*Condition (Desired):*

Representation

*Total # Units in  
Baseline:*

0

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period: 2*

*Projected Performance Target,  
End of this Fiscal Year:*

2

*Actual Result:*

*Annual Work Plan:*

By September 30, 2004, the number of Kenai Fjords National Park permanent positions filled by employees with disabilities is 2.

*Projected Funding - ONPS Base (,000):* 0

*All Other Sources (,000):* 0

*Actual Funding - ONPS Base (,000):*

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Non - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 15, 2003

DOI Goal ID Number:

NPS Goal ID Number: IVa4D

Park/ Program Goal ID Number: IVa4D

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

increase the servicewide representation of underrepresented groups over the 1999 baseline by 10% of individuals with disabilities in the seasonal and temporary workforce.

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the number of KEFJ temporary/seasonal positions filled by employees with disabilities is increased from 5 in FY99 to 6 (20% increase).

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Diversity

*Unit Measure:*

Each

*Condition (Desired):*

Representation

*Total # Units in  
Baseline:*

0

*Status in Base  
Year (# Meeting  
Condition):*

0

*Projected Performance Target, end of strategic planning period: 6*

*Projected Performance Target,  
End of this Fiscal Year:*

6

*Actual Result:*

*Annual Work Plan:*

By September 30, 2004, the number of Kenai Fjords National Park temporary/seasonal positions filled by employees with disabilities is 6.

*Projected Funding - ONPS Base (,000):* 0

*All Other Sources (,000):* 0

*Actual Funding - ONPS Base (,000):*

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Non - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 15, 2003

DOI Goal ID Number:

NPS Goal ID Number: IVa6A

Park/ Program Goal ID Number: IVa6A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

the NPS employee lost-time injury rate will be at or below 2.989 per 200,000 labor hours worked.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2005, the number of KEFJ employee lost-time injuries is maintained at the FY92-96 average of 6.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Employee Lost Time Injury Rate

Unit Measure:

Incident Rate

Condition (Desired):

Reduced

Total # Units in  
Baseline:

6

Status in Base  
Year (# Meeting  
Condition):

6

Projected Performance Target, end of strategic planning period: 6

Projected Performance Target,  
End of this Fiscal Year:

6

Actual Result:

Annual Work Plan:

By September 30, 2004, the number of Kenai Fjords employee lost-time injuries is maintained at the FY92-96 five-year average of 6.

Projected Funding - ONPS Base (,000):

0

Actual Funding - ONPS Base (,000):

All Other Sources (,000):

0

All Other Sources (,000):

0

Projected FTE - NPS:

Non - NPS:

6

Actual FTE - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 15, 2003

DOI Goal ID Number:

NPS Goal ID Number: IVa6B

Park/ Program Goal ID Number: IVa6B

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The servicewide total number of hours of Continuation of Pay (COP) will be at or below 50,500 hours.

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2005, the number of KEFJ hours of Continuation of Pay will be at or below 48.2 hours.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Continuation of Pay (COP) Hours

Unit Measure:

Hours

Condition (Desired):

Reduced

Total # Units in  
Baseline:

964.76

Status in Base  
Year (# Meeting  
Condition):

964.76

Projected Performance Target, end of strategic planning period: 48

Projected Performance Target,  
End of this Fiscal Year:

48

Actual Result:

Annual Work Plan:

By September 30, 2004, the number of Kenai Fjords hours of Continuation of Pay will be at or below 48.2 hours.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Actual FTE - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 15, 2003

DOI Goal ID Number: NPS Goal ID Number: IVb1 Park/ Program Goal ID Number: IVb1

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Increase by 26% the number of volunteer hours [from 3.8 million hours in 1997 to 4.8 million hours].

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2005, the number of KEFJ volunteer hours is increased from 3648 in 1997 to 5279 (44.7% increase).

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Volunteer Hours

Unit Measure:

Hours

Condition (Desired):

Increase

Total # Units in  
Baseline:

3648

Status in Base  
Year (# Meeting  
Condition):

3648

Projected Performance Target, end of strategic planning period: 5279

Projected Performance Target,  
End of this Fiscal Year:

4952

Actual Result:

Annual Work Plan:

By September 30, 2004, the number of Kenai Fjords National Park volunteer hours is 4,952.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Actual FTE - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 15, 2003

DOI Goal ID Number:

NPS Goal ID Number: IVb2A

Park/ Program Goal ID Number: IVb2A

NPS Servicewide Goal Description (Mission or Long-term Goal text):

Cash donations are increased by 60% [from \$14.476 million in 1998 to \$23.2 million].

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2005, cash donations to Kenai Fjords are maintained at the FY1998 level of \$1588.

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Cash Donations and Cash  
Grants from all Sources.

Unit Measure:

Dollars

Condition (Desired):

Increase

Total # Units in  
Baseline:

1588

Status in Base  
Year (# Meeting  
Condition):

1588

Projected Performance Target, end of strategic planning period: 1588

Projected Performance Target,  
End of this Fiscal Year:

1588

Actual Result:

Annual Work Plan:

By September 30, 2004, cash donations to Kenai Fjords National Park are maintained at the FY1998 level of \$ 1588.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Actual FTE - NPS:

Non - NPS:



## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 15, 2003

DOI Goal ID Number:

NPS Goal ID Number: IVb2C

Park/ Program Goal ID Number: IVb2C

NPS Servicewide Goal Description (Mission or Long-term Goal text):

The value of donations, grants, and services from Cooperating Associations is increased by 35% [from \$19 million in 1997 to \$25.6 million].

Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):

By September 30, 2005, the cash value of in-kind donations, grants and services to KEFJ from the Alaska Natural History Assoc. (ANHA) is increased from \$22,048 in FY1997 to \$24,253 (10% increase).

Baseline  
Year:

2001

Target  
Year:

2005

Performance Indicator  
(what is measured):

Value of Donations from  
Cooperating Associations

Unit Measure:

Dollars

Condition (Desired):

Increase

Total # Units in  
Baseline:

22048

Status in Base  
Year (# Meeting  
Condition):

22048

Projected Performance Target, end of strategic planning period: 25400

Projected Performance Target,  
End of this Fiscal Year:

25400

Actual Result:

Annual Work Plan:

By September 30, 2004, the cash value of in-kind donations, grants and services to Kenai Fjords National Park from the Alaska Natural History Association is \$ 24,500.

Projected Funding - ONPS Base (,000): 0

All Other Sources (,000): 0

Actual Funding - ONPS Base (,000):

All Other Sources (,000): 0

Projected FTE - NPS:

Non - NPS:

Actual FTE - NPS:

Non - NPS:

## Annual Performance Plan (APP), FY 2004

Park/ Program Name: KENAI FJORDS

Park/ Program Org Code: 9845

Date Last Updated: December 15, 2003

DOI Goal ID Number:

NPS Goal ID Number: IVbX

Park/ Program Goal ID Number: IVbX

*NPS Servicewide Goal Description (Mission or Long-term Goal text):*

The number of projects satisfactorily completed by partners under formal agreement that protect park resources or serve the park visitors is increased by [park-determined percent-age].

*Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):*

By September 30, 2005, the number of projects successfully completed by partners under formal agreements to protect the resources and serve the visitors of KEFJ is increased from 3 in FY1999 to 8 (166% increase).

*Baseline  
Year:*

2001

*Target  
Year:*

2005

*Performance Indicator  
(what is measured):*

Projects

*Unit Measure:*

Each Project

*Condition (Desired):*

Satisfactorily completed

*Total # Units in  
Baseline:*

3

*Status in Base  
Year (# Meeting  
Condition):*

3

*Projected Performance Target, end of strategic planning period: 8*

*Projected Performance Target,  
End of this Fiscal Year:*

7

*Actual Result:*

*Annual Work Plan:*

By September 30, 2004, the number of projects successfully completed by partners under formal agreements to protect the resources and serve the visitors of Kenai Fjords National Park is 7.

*Projected Funding - ONPS Base (,000):* 0

*All Other Sources (,000):* 0

*Actual Funding - ONPS Base (,000):*

*All Other Sources (,000):* 0

*Projected FTE - NPS:*

*Non - NPS:*

*Actual FTE - NPS:*

*Non - NPS:*